

**Recommendation 2**

**Calculation of Council Tax Requirement**

Council Tax Base x Average Band D Council Tax

36,606.88 x £145.42 **£5,323,372**

**Recommendation 3**

**Calculation of figures relating to sub sections (a) to (f)**

|  | £                | £                 |             |
|--|------------------|-------------------|-------------|
| <b>Revenue Expenditure</b>   |                  |                   |             |
| Gross revenue expenditure 2015/16 estimate   | 42,146,627       |                   |             |
| <u>Add</u> Total town/parish precepts 2015/16  | <u>1,681,586</u> |                   |             |
|  |                  | <b>43,828,213</b> | <b>3(a)</b> |
| <b>Revenue Income</b>  |                  |                   |             |
| <u>Less</u> Total income 2015/16 estimate<br>(including contributions from reserves)       | 33,307,226       |                   |             |
| <u>Less</u> Revenue Support Grant and Business Rates                                       | 3,358,240        |                   |             |
| <u>Less</u> Council Tax Freeze Grant   | 57,789           |                   |             |
| <u>Less</u> Estimated surplus on Collection Fund<br>in respect of Council Tax (SHDC share) | <u>100,000</u>   |                   |             |
|  |                  | <b>36,823,255</b> | <b>3(b)</b> |
| <b>Council Tax Requirement (including parish precepts)</b>                                 |                  | <b>7,004,958</b>  | <b>3(c)</b> |
| <b>Band D Council Tax for District &amp; Parish/town requirements</b>                      |                  |                   |             |
| Council Tax Requirement above  | <u>7,004,958</u> |                   |             |
| Tax base   | 36,606.88        | <b>191.36</b>     | <b>3(d)</b> |
| <b>Total Parish/Town Council Precepts</b><br>(as per attached Appendix C)                  |                  | <b>1,681,586</b>  | <b>3(e)</b> |
| <b>Band D Council Tax for District requirement</b>   |                  |                   |             |
| Council Tax Requirement (excluding parish precepts)  | <u>5,323,372</u> |                   |             |
| Tax base   | 36,606.88        | <b>145.42</b>     | <b>3(f)</b> |

**Recommendation 6**

**Comparison of Average Band D Council Tax**

|   | 2014/15   | 2015/16      |
|---|-----------|--------------|
| Council tax requirement excluding parish precepts (£'s) | 5,271,513 | 5,323,372    |
| Council tax base  | 36,250.26 | 36,606.88    |
| Average Band D equivalent (£'s)                         | 145.42    | 145.42       |
| Increase in average Band D council tax                  |           | <b>0.00%</b> |

Nb. A referendum is required if the council tax increase is 2% or above